

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. AYUNTAMIENTO	571,890,178	85,290,397	657,180,575	291,397,306	263,088,118	365,783,269
SECRETARIA PARTICULAR	11,750,000	14,230,307	25,980,307	10,879,967	10,077,658	15,100,339
SECRETARIA DEL AYUNTAMIENTO	2,200,000	4,483,818	6,683,818	4,853,485	4,552,010	1,830,332
SECRETARIA DE FINANZAS/TESORERIA	58,168,879	-15,002,565	43,166,314	17,386,434	17,332,494	25,779,880
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	253,260,699	11,968,008	265,228,707	131,044,471	117,636,661	134,184,235
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	15,100,000	-1,712,435	13,387,565	6,558,360	4,194,403	6,829,205
SECRETARIA DE OBRAS PUBLICAS	107,500,000	14,137,904	121,637,904	14,051,006	14,041,378	107,586,899
SECRETARIA DE SEGURIDAD PÚBLICA Y PROTECCION CIUDADANA	46,777,600	978,053	47,755,653	19,658,865	18,785,671	28,096,788
SECRETARIA DE GOBIERNO	2,320,000	0	2,320,000	659,992	652,292	1,660,008
SECRETARIA DE DESARROLLO SOCIAL	22,950,000	33,434,387	56,384,387	41,206,885	33,409,645	15,177,502
SECRETARIA DE DESARROLLO SUSTENTABLE	21,000,000	12,920,933	33,920,933	27,660,022	26,250,673	6,260,911
SECRETARIA DE LA CONTRALORIA INTERNA	1,600,000	0	1,600,000	211,431	210,282	1,388,569
JEFATURA DE GABINETE	150,000	200,000	350,000	208,750	206,888	141,250
SECRETARIA TECNICA	4,200,000	196,462	4,396,462	4,235,398	4,013,693	161,064
SECRETARIA DE INNOVACION, EDUCACION Y CULTURA	17,913,000	14,465,525	32,378,525	12,417,381	11,383,997	19,961,144
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	6,500,000	-5,000,000	1,500,000	121,952	121,952	1,378,048
SECRETARIA DE LA JUVENTUD	500,000	-9,999	490,001	242,906	218,418	247,095
DESCONCENTRADOS Y OTROS	26,500,000	0	26,500,000	13,250,000	13,250,000	13,250,000
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	23,000,000	0	23,000,000	11,500,000	11,500,000	11,500,000
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	3,500,000	0	3,500,000	1,750,000	1,750,000	1,750,000
Total del Egreso	598,390,178	85,290,397	683,680,575	304,647,306	276,338,118	379,033,269

C.P.P.C.A.C.G. ARMANDO MORALES OLVERA
SECRETARIO DE FINANZAS

MTRO. GASPAR RAMÓN TRUEBA MONCADA
PRESIDENTE MUNICIPAL